



Harvard GSAS Graduate Student Council
FY 2018 Proposed Budget
Submitted 12-12-2016

Income

Total	\$144,000
Student fees (estimated)	\$98,000
Current Balance (estimated)	\$46,000

Expenses

Grants	\$38,250
Summer Research	\$9,000
Fall Conference	\$9,750
Winter Conference	\$9,750
Spring Conference	\$9,750

Student Group Funding	\$49,000
Summer	\$10,000
Fall	\$15,000
Winter	\$10,000
Spring	\$14,000

GSC Open Meetings	\$3,000
Open Meetings Food & Refreshments from Dudley House (8)	\$2,500
Executive Board Meetings	\$500

Mentoring Awards	\$1,250
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Special Events	\$20,000
Social & Intellectual Events	\$1,500
January@GSAS	\$3,500
Ivy+ Summit (Out of Current Balance)	\$15,000

Office	\$1,500
Printing and publishing	\$1,000
Office Supplies	\$500

Total expenditures	<u>\$113,000</u>
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Ending (Surplus/Deficit) FY2018	<u>\$31,000</u>
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