



Harvard GSAS Graduate Student Council FY 2017 Proposed Budget

Income

Student fees (estimated) **\$96,300**

Expenses

Grants **\$38,750**

Summer Research \$11,000

Fall Conference \$9,750

Winter Conference \$8,250

Spring Conference \$9,750

Student Group Funding **\$39,000**

Fall \$15,000

Winter \$10,500

Spring \$13,500

GSC Open Meetings **\$3,100**

Open Meetings Food & Refreshments from Dudley House (8) \$2,600

Executive Board Meetings \$500

Mentoring Awards **\$1,250**

Special Events **\$11,200**

Social & Intellectual Events \$3,000

January@GSAS \$7,300

Ivy+ Summit \$900

Office **\$3,000**

Printing and publishing \$1,000

Office Manager \$1,500

Office Supplies \$500

Total expenditures **\$96,300**

Ending (Surplus/Deficit) FY2017 **\$0**